

## Sports Premium Funding 2018 -2019



The following information details how the funding should be spent by schools in 2017-18. No new guidelines have been announced for 2018-19 so this plan is based on the 2017-18 framework. This will be revised if further updates are received.

### How to use the PE and Sport Premium – conditions of grant.

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport offered. This means that schools should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

There are 5 key indicators that schools should expect to see improvement across:

- the engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- the profile of PE and sport is raised across the school as a tool for whole-school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- increased participation in competitive sport

## Provisional actions for 2018-19

Number of pupils and Total PESG received

Number of pupils in Year 3 – 6	351
Amount of PESG allocated	£16 000 + £10 per child
Total amount of PESG for 2018 – 19	£19 510

Key Indicator	Actions	Estimated cost as percentage of the PESG for 2018-19
1) The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school	Play leader employed to organise and lead a range of physical activities at lunchtime and during Pippins after school club.	£3, 168 <b>16%</b>
	Additional lunchtime play equipment purchased to promote physical activity.	£150 <b>1%</b>
	Training and support for School Sports Captains and Sports Leaders in organising and running a range of physical activities at playtimes and lunchtimes.	
	Employment of Sports Coach to lead sporting activities at lunchtime and to lead coaching sessions, supporting and encouraging pupils to engage in sporting activities and participate in events and competitions.	£8,000 <b>41%</b>
2) The profile of PE and sport is raised across the school as a tool for whole-school improvement	Appointment of a teacher as Pupil Wellbeing Lead to take responsibility for: Pupils' progress and attainment in PE both within the curriculum and through extra-curricular activities.	£1, 400 <b>7%</b>

	<p>Line management of the Sports Coach and Play Leader.</p> <p>The line management of Lunchtime Staff in organising and running lunchtime activities. (Toolkit for lunchtimes in Hampshire)</p> <p>Promoting children's health and wellbeing, both in school and in the wider community.</p> <p>Management of Sport Premium Funding – expenditure and impact.</p> <p>Representation of the school within the local School Sport Partnership.</p> <p>Purchase of equipment to support the teaching and learning of P.E.</p>	<p>£500 <b>3%</b></p>
3) Increased confidence, knowledge and skills of all staff in teaching PE and sport	<p>Employment of Sports Coach to support staff (including an NQT and NQT+1) in the delivery of the PE curriculum.</p> <p>Funding an experienced PE teacher to lead the development of PE throughout the school strengthening PE teaching and learning for all groups of pupils.</p>	<p>£4, 600 <b>24%</b></p>
4) Broader experience of a range of sports and activities offered to all pupils	<p>Lunchtime supervisors, Play Leader and Sports Coach to introduce a range of different games and activities throughout the year.</p> <p>Provision of a range of extra-curricular sporting opportunities through After School Clubs as well as through the taught curriculum.</p>	<p>£150 <b>1%</b></p>
5) Increased participation in competitive sport	<p>Training and support for Sports Captains and Sports Leaders to run a calendar of school inter-house competitions throughout the year.</p> <p>Supply Cover for attendance and participation in Cluster and Sports Partnership meetings.</p> <p>Supply cover for staff to accompany teams at competitions and events.</p> <p>Participation in a wide range of Sports Partnership and Hampshire sporting events.</p> <p>Provision of transport to enable children to participate in competitions against other schools.</p>	<p>£600 <b>3%</b></p> <p>£900 <b>4%</b></p>

